

TABLE 1. Summary of Public Assistance and Medical Care
JANUARY
2006

OBLIGATIONS INCURRED	JANUARY 2006	DECEMBER 2005	JANUARY 2005	PERCENT OF CHANGE	
				DECEMBER 2005	JANUARY 2005
All Public Assistance	\$64,551,267	\$62,490,851	\$60,017,101	3.3%	7.6%
TANF	\$1,522,410	\$1,530,882	\$1,717,442	-0.6%	-11.4%
Regular TANF	\$1,230,816	\$1,246,500	\$1,336,424	-1.3%	-7.9%
TANF Unemployed Parent	\$291,594	\$284,382	\$381,018	2.5%	-23.5%
Medicaid****	\$54,068,358	\$51,944,663	\$49,521,822	4.1%	9.2%
Medicaid Title 19***	\$44,522,113	\$42,724,359	\$40,823,248	4.2%	9.1%
CHIP	\$1,497,294	\$1,550,791	\$1,359,515	-3.4%	10.1%
State Funded Mental Health	\$266,035	\$288,237	\$270,691	-7.7%	-1.7%
Medicaid Mental Health	\$7,782,915	\$7,381,276	\$7,068,368	5.4%	10.1%
Food Stamps*	\$7,552,138	\$7,573,612	\$7,453,669	-0.3%	1.3%
Day Care**	\$1,408,361	\$1,441,694	\$1,324,168	-2.3%	6.4%
NUMBER OF CASES					
TANF	3,970	3,957	4,754	0.3%	-16.5%
Regular TANF	3,380	3,371	3,903	0.3%	-13.4%
TANF Unemployed Parent	590	586	851	0.7%	-30.7%
Medicaid Title 19--Claims paid	80,235	83,168	81,504	-3.5%	-1.6%
Childrens Health Insurance Prog	11,917	11,943	10,903	-0.2%	9.3%
State Funded Mental Health	1,501	1,592	1,520	-5.7%	-1.3%
Medicaid Mental Health	8,227	8,169	8,151	0.7%	0.9%
Food Stamps	35,453	35,208	34,663	0.7%	2.3%
Day Care	5,120	5,317	5,211	-3.7%	-1.7%
AVERAGE PAYMENTS					
TANF	\$383.48	\$386.88	\$361.26	-0.9%	6.1%
Regular TANF	\$364.15	\$369.77	\$342.41	-1.5%	6.3%
TANF Unemployed Parent	\$494.23	\$485.29	\$447.73	1.8%	10.4%
Medicaid Title 19 per Claim	\$554.90	\$513.71	\$500.87	8.0%	10.8%
Food Stamps	\$213.02	\$215.11	\$215.03	-1.0%	-0.9%
YEAR TO DATE PAYMENTS					
TANF	\$10,422,404	\$8,899,994	\$11,538,267	17.1%	-9.7%
Regular TANF	\$8,439,168	\$7,208,352	\$9,032,326	17.1%	-6.6%
TANF Unemployed Parent	\$1,983,236	\$1,691,642	\$2,505,941	17.2%	-20.9%
Medicaid	\$388,246,008	\$334,177,650	\$348,231,525	16.2%	11.5%
Medicaid Title 19	\$321,057,892	\$276,535,779	\$286,819,945	16.1%	11.9%
CHIP	\$10,632,637	\$9,135,343	\$9,851,601	16.4%	7.9%
State Funded Mental Health	\$2,017,003	\$1,750,968	\$1,795,857	15.2%	12.3%
Medicaid Mental Health	\$54,538,475	\$46,755,560	\$49,764,122	16.6%	9.6%
Food Stamps	\$52,536,300	\$44,984,162	\$49,945,288	16.8%	5.2%
Day Care	\$10,979,911	\$9,571,550	\$10,027,269	14.7%	9.5%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for January 2006 and January 2005 are based on 5 weekly payrolls. December 2005 are based on 4 weekly payrolls.

****Medicaid figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.